

# City of Kenora - Department Budget Request

## 316 - Winter Control Maintenance

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Sidewalk plowing and removal AP&B	3166751	22,218	28,665	25,000	27,754	25,000	11,698	25,000	2,394
Sidewalk plowing and removal M&S	3166753	1,500	762	1,000	273	1,000	168	250	71
Sidewalk plowing and removal RNOE	3166755	1,000	3,679	2,500	0	2,500	0	0	0
Sidewalk plowing and removal ROE	3166756	35,000	26,581	25,000	30,976	25,000	16,388	25,000	17,871
Road plow and removal AP&B	3166761	218,257	141,099	180,000	148,667	180,000	106,217	150,000	68,989
Road plow and removal M&S	3166763	5,000	4,690	5,000	1,897	5,000	12,564	5,000	5,268
Road plow and removal RNOE	3166765	75,000	57,259	50,000	105,189	50,000	74,917	80,000	63,272
Road plow and removal ROE	3166766	220,000	179,017	200,000	242,219	200,000	191,478	200,000	164,022
Sanding and Salting AP&B	3166771	67,458	62,504	70,000	56,397	70,000	30,648	55,000	10,379
Sanding and Salting M&S	3166773	180,000	181,476	180,000	233,288	180,000	177,821	180,000	301
Sanding and Salting RNOE	3166775	1,000	7,153	0	0	3,600	0	0	0
Sanding and Salting ROE	3166776	110,000	74,725	96,500	96,651	100,000	56,940	85,000	40,828
		<b>936,433</b>	<b>767,610</b>	<b>835,000</b>	<b>943,311</b>	<b>842,100</b>	<b>678,837</b>	<b>805,250</b>	<b>373,396</b>
<b>Net Total</b>		<b>(936,433)</b>	<b>(767,610)</b>	<b>(835,000)</b>	<b>(943,311)</b>	<b>(842,100)</b>	<b>(678,837)</b>	<b>(805,250)</b>	<b>(373,396)</b>